F.No. M-15011/5/2023-MIDH (FTS: 129156) Government of India भारत सरकार

Ministry of Agriculture & Farmers Welfare कृषि एवं किसान कल्याण मंत्रालय
Department of Agriculture & Farmers Welfare कृषि एवं किसान कल्याण विभाग
Horticulture Division – MIDH
बागवानी प्रभाग – एम आई डी एच

Room No. 457, Krishi Bhavan, New Delhi कमरा संख्या 457, कृषि भवन, नई दिल्ली Dated the 20th September, 2023

To

The Pay & Accounts Officer (Sectt. – I), Pay & Accounts Office, Room No. 35 Department of Agriculture & Farmers Welfare, Krishi Bhawan, New Delhi.

Subject: - Centrally Sponsored Scheme on Integrated Development of Horticulture (NHM/MIDH) under Krishonnati Yojna - release of 2nd installment funds to **Directorate of Arecanut and Spices Development (DASD), Calicut, Kerala (General Category)** during 2023-24.

Sir,

I am directed to refer to this Department's letter No. 15012/1/2023-MIDH dated 04th May, 2023 about the administrative approval for implementation of the Centrally Sponsored Scheme on Integrated Development of Horticulture (NHM/MIDH) under Krishonnati Yojna and to convey the sanction of the President of India to the payment of an amount of **Rs. 2,24,40,000/-(Rupees Two crore Twenty Four lakh Forty Thousand only)** for implementation of the Scheme, as per details given below:-

S.	Name of State	Name of the Implementing Agency to whom the fund	Funds to be
No		are to be released	released
1.	National Level	Directorate of Arecanut and Spices Development	Rs.2,24,40,000
	Agency (100%)	(DASD), Calicut	
	Total		Rs.2,24,40,000

- 2. The said Grants-in-aid will be subject to the following conditions: -
- (a) The grants shall be utilized and disbursed by the concerned implementing agency in accordance with the MIDH Operational Guidelines, Annual Action Plan/Administrative Approval for the year 2023-24 and in accordance with the conditions stipulated in this letter.
- (b) The implementing agency shall maintain proper accounts of the expenditure incurred and submit the statement of audited accounts and Utilization Certificates to this Department as soon as possible after the close of the financial year.
- (c) The audited records of all assets (permanent or semi permanent) acquired wholly or substantially out of the grant to the implementing agency should be maintained as prescribed in General Financial Rule 2017 and shall be furnished to the Government of India annually by the end of June, following the financial year to which it relates.
- (d) Assets permanent or semi-permanent acquired wholly or substantially out of the grant by the Government of India shall not, without prior approval of the Government of India, be disposed of, encumbered or utilized for the purpose other than those for which the grant is being sanctioned.

Contd.....2/-

हरित कुमार शावस्य भिक्क Sacretary भारत सम्बार / Government of India वि वर्ष विभाव के बार बेबार है . Local के Fames Militar

- (e) The accounts of the implementing agency shall be open to Internal Audit of the Principal Accounts Officer, Department of Agriculture & Farmers Welfare as well as the Statutory Audit by the Comptroller & Auditor General of India at his discretion and he shall have the right to demand the production of books, accounts, connected vouchers and other documents and papers in this regard.
- (f) The concerned implementing agency shall furnish the physical and financial progress report to this Department on monthly basis in the prescribed format.
- (g) The Implementing Agencies will follow other terms and conditions contained in the General Financial Rules 2017, as amended from time to time.
- (h) Any unspent balance of grant, which is not spent for the purpose for which it is sanctioned during the financial year shall be refunded to the Government of India or adjusted for further utilization at the end of the financial year. The funds shall be transferred electronically through RTGS System/Demand Draft to the Implementing Agencies.
- (i) All grantee institutions shall submit Utilization Certificates in prescribed proforma (GFR-12A) on PFMS [Rule 86(6)].
- (j) The Further use of Grants in Aid being released by this sanction Order, is to be done through EAT module of PFMS. The Utilization Certificate not supported by the EAT module data is likely to be rejected and expenditure is not to be treated as regular. The agency would be forced to refund the amount received as the expenditure not appearing in EAT module data is not to be taken as expenditure incurred in accordance with the terms and conditions of this Sanction Order.
- 3. The expenditure shall be debited to the following Head of Account: -

Demand No. 1 (Plan) (Rs.in lakh)

590131	Grants-in-aid – General Total	224.40 224.40
01	Integrated Development of Horticulture	224.40
59	Krihonnati Yojna	
119	Horticulture & Vegetable Crops	
MH - 2401	Crop Husbandry	
Head of Accoun	Description	Funds to be released

Responsibility for ensuring flow of subsidy/benefits as mentioned above solely lies with the State Horticulture Mission/Implementing Agency and it should be reflected in the progress reports and post the data accordingly in NHM website also.

4. The bank details of Implementing Agency/grantee institution is as under: -

	Director & Research Officer, Director of Arecanut
	& Spices Development, Calicut, Kerala-673005
amount is released.	Phone: 0495-2765501, Fax No. 0495-2765777
Bank Name/Branch with Address &	State Bank of India, Main Branch, Mananchira,
Telephone Number where funds are to be	Calicut, Kerala
transferred.	Phone: 0495-2721465
IFSC Code of the Bank Branch	SBIN0000861
Saving Bank Account No.	30068739802.

5. The Grants-in-aid is sanctioned for recurring expenditure.

हरित सुमार शास्त्रकाम Kermar Shakya अधर सीम्प्रिटन Secretary भारत सम्बद्धार ८०० entment of India कृषि एवं क्रिमन बद्धान महाना आ स्वाध्यात के Farmer Welfare कृषि एवं क्रिमन बद्धान विभाग (CoAgn. o Farmer Welfare कृषि भवन, नई दिल्ली/Kinsh Bhawan New Delhi 110001

Contd....3/-

-3-

- 6. This sanction issues in exercise of the powers conferred on this Department in consultation with the Internal Finance Branch/Integrated Finance Division, vide their Dy. No. 129156-FTS/AS&FA dated 28/07/2023.
- 7. This has been noted at Serial No. 28 of the Register of Grants of 2023-24 (as per GFR 235-A).
- 8. This CSS has no state share and requirement of SNAs has been waived by the Secretary in consultation with Financial Adviser (w.r.t. Dy. No.96666-FTS/AS&FA dated 14/09/2021 and 02/11/2021).

Yours faithfully,

हति हुम्(Harit-Kumar Shakya) Under Secretary to Government of India

हुनि एवं विज्ञान करान Tel: 0111-23388795 हुनि एवं विज्ञा**haritk.shakya@nic.in** हुनि भवन, नई दिल्ली/Kosh Bhavan New Delhi-110001

Copy forwarded for information & necessary action to: -

- 1. The Principal Accounts Officer/Pay & Accounts Officer, PAO (Sectt.), Department of Agriculture & Farmers Welfare, 3rd Floor, Jeevan Tara Building, Sansad Marg, New Delhi 110001.
- 2. Director, Directorate of Arecanut & Spices Development (DASD), Calicut, Kerala-673005.
- 3. Director (Hort)/Monitoring Unit Component wise allocation may be done to enable the utilization of the funds including interest by the state SHM/ NIC (NHM-Cell) for web posting.
- 4. US (Finance)/SO (B&A)/Guard File.

DDO and Under Secretary to the Government of India

Eर्मिक्सि: haritk:shakya@nic.in कृषि एवं किसने के पान स्थापाठ Aya & Fames Wedge कृषि भवन, नई दिल्ली/Kosh Bhawan New Delhi-110001

Note: The Head of Implementing Agencies is requested to confirm the receipt of funds to the undersigned by e-mail immediately after the funds are credited to their respective accounts.

986687/2023/MIDH.

F.No. M-15011/5/2023-MIDH (FTS: 129156) Government of India भारत सरकार Ministry of Agriculture & Farmers Welfare

Ministry of Agriculture & Farmers Welfare
कृषि एवं किसान कल्याण मंत्रालय
Department of Agriculture & Farmers Welfare
कृषि एवं किसान कल्याण विभाग
Horticulture Division – MIDH
बागवानी प्रभाग – एम आई डी एच

Room No. 457, Krishi Bhavan, New Delhi कमरा संख्या 457, कृषि भवन, नई दिल्ली Dated the 20th September, 2023

To

The Pay & Accounts Officer (Sectt. – I), Pay & Accounts Office, Room No. 35 Department of Agriculture & Farmers Welfare, Krishi Bhawan, New Delhi.

Subject: - Centrally Sponsored Scheme on Integrated Development of Horticulture (NHM/MIDH) under Krishonnati Yojna - release of 2nd installment funds to **Directorate of Arecanut and Spices Development (DASD), Calicut, Kerala (TSP Category)** during 2023-24.

Sir,

I am directed to refer to this Department's letter No. 15012/1/2023-MIDH dated 04th May, 2023 about the administrative approval for implementation of the Centrally Sponsored Scheme on Integrated Development of Horticulture (NHM/MIDH) under Krishonnati Yojna and to convey the sanction of the President of India to the payment of an amount of **Rs. 25,80,000/- (Rupees Twenty Five lakh Eighty Thousand only)** for implementation of the Scheme, as per details given below:-

S.	Name of State	Name of the Implementing Agency to whom the fund	Funds to be
No		are to be released	released
1.	National Level	Directorate of Arecanut and Spices Development	Rs. 25,80,000
	Agency (100%)	(DASD), Calicut	,
	Total		Rs. 25,80,000

- 2. The said Grants-in-aid will be subject to the following conditions: -
- (a) The grants shall be utilized and disbursed by the concerned implementing agency in accordance with the MIDH Operational Guidelines, Annual Action Plan/Administrative Approval for the year 2023-24 and in accordance with the conditions stipulated in this letter.
- (b) The implementing agency shall maintain proper accounts of the expenditure incurred and submit the statement of audited accounts and Utilization Certificates to this Department as soon as possible after the close of the financial year.
- (c) The audited records of all assets (permanent or semi permanent) acquired wholly or substantially out of the grant to the implementing agency should be maintained as prescribed in General Financial Rule 2017 and shall be furnished to the Government of India annually by the end of June, following the financial year to which it relates.
- (d) Assets permanent or semi-permanent acquired wholly or substantially out of the grant by the Government of India shall not, without prior approval of the Government of India, be disposed of, encumbered or utilized for the purpose other than those for which the grant is being sanctioned.

Contd.....2/-

- (e) The accounts of the implementing agency shall be open to Internal Audit of the Principal Accounts Officer, Department of Agriculture & Farmers Welfare as well as the Statutory Audit by the Comptroller & Auditor General of India at his discretion and he shall have the right to demand the production of books, accounts, connected vouchers and other documents and papers in this regard.
- (f) The concerned implementing agency shall furnish the physical and financial progress report to this Department on monthly basis in the prescribed format.
- (g) The Implementing Agencies will follow other terms and conditions contained in the General Financial Rules 2017, as amended from time to time.
- (h) Any unspent balance of grant, which is not spent for the purpose for which it is sanctioned during the financial year shall be refunded to the Government of India or adjusted for further utilization at the end of the financial year. The funds shall be transferred electronically through RTGS System/Demand Draft to the Implementing Agencies.
- (i) All grantee institutions shall submit Utilization Certificates in prescribed proforma (GFR-12A) on PFMS [Rule 86(6)].
- (j) The Further use of Grants in Aid being released by this sanction Order, is to be done through EAT module of PFMS. The Utilization Certificate not supported by the EAT module data is likely to be rejected and expenditure is not to be treated as regular. The agency would be forced to refund the amount received as the expenditure not appearing in EAT module data is not to be taken as expenditure incurred in accordance with the terms and conditions of this Sanction Order.
- 3. The expenditure shall be debited to the following Head of Account: -

(Rs.in lakh) Demand No. 1 (Plan) Funds to be released Head of Accoun Description Crop Husbandry MH - 2401 Tribal Area Sub-Plan 796 Krihonnati Yojna 48 Integrated Development of Horticulture 04 25.80 Grants-in-aid - General 480431 25.80 **Total**

Responsibility for ensuring flow of subsidy/benefits as mentioned above solely lies with the State Horticulture Mission/Implementing Agency and it should be reflected in the progress reports and post the data accordingly in NHM website also.

4. The bank details of Implementing Agency/grantee institution is as under: -

Implementing Agency in whose favour	Director & Research Officer, Director of Arecanut & Spices Development, Calicut, Kerala-673005 Phone: 0495-2765501, Fax No. 0495-2765777
Telephone Number where funds are to be	State Bank of India, Main Branch, Mananchira, Calicut, Kerala Phone: 0495-2721465
IFSC Code of the Bank Branch	SBIN0000861
Saving Bank Account No.	30068739802.

The Grants-in-aid is sanctioned for recurring expenditure.

Contd....3/-

हरित सुमार शास्य Hant Kumar Shakya अगर संविग्राधिकोत Secretary भारत संग्वार/Covernment of India कृषि एवं विवाद करावा परावा एवं Apostore & Famers Welfort

्रुत्य (व Italia करनाव प्रकार प्रकार प्रकार के हात्रा के Famers Nevala । प्रिष्म भवन, नई दिल्ली/Krishi Bhawan New Deihi-11000।

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- 6. This sanction issues in exercise of the powers conferred on this Department in consultation with the Internal Finance Branch/Integrated Finance Division, vide their Dy. No. 129156-FTS/AS&FA dated 28/07/2023.
- 7. This has been noted at Serial No. 30 of the Register of Grants of 2023-24 (as per GFR 235-A).
- 8. This CSS has no state share and requirement of SNAs has been waived by the Secretary in consultation with Financial Adviser (w.r.t. Dy. No.96666-FTS/AS&FA dated 14/09/2021 and 02/11/2021).

Yours faithfully,

हरित कुमार(Harit Kumar Shakya) Under Secretary to Government of India भारत सरवारिश: 011-23388795

हुमि एवं हिनान कर न पनार्था (OTT 1-23388795 हुमि एवं हिनान <mark>haritk.shakya@nic.in</mark> हुमि भवत, नर्ज जननी Acast Stavan New Detri-110001

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Copy forwarded for information & necessary action to: -

- 1. The Principal Accounts Officer/Pay & Accounts Officer, PAO (Sectt.), Department of Agriculture & Farmers Welfare, 3rd Floor, Jeevan Tara Building, Sansad Marg, New Delhi 110001.
- 2. Director, Directorate of Arecanut & Spices Development (DASD), Calicut, Kerala-673005.
- 3. Director (Hort)/Monitoring Unit Component wise allocation may be done to enable the utilization of the funds including interest by the state SHM/ NIC (NHM-Cell) for web posting.
- 4. US (Finance)/SO (B&A)/Guard File.

DDO and Under Secretary to the Government of India E-mail: haritk.shakya@nic.in

Note: The Head of Implementing Agencies is requested to confirm the receipt of funds to the undersigned by e-mail immediately after the funds are credited to their respective accounts.

F.No. M-15011/5/2023-MIDH (FTS: 129156)
Government of India
भारत सरकार
Ministry of Agriculture & Farmers Welfare
कृषि एवं किसान कल्याण मंत्रालय
Department of Agriculture & Farmers Welfare
कृषि एवं किसान कल्याण विभाग
Horticulture Division – MIDH
बागवानी प्रभाग – एम आई डी एच

Room No. 457, Krishi Bhavan, New Delhi कमरा संख्या 457, कृषि भवन, नई दिल्ली Dated the 20th September, 2023

To

The Pay & Accounts Officer (Sectt. – I), Pay & Accounts Office, Room No. 35 Department of Agriculture & Farmers Welfare, Krishi Bhawan, New Delhi.

Subject: - Centrally Sponsored Scheme on Integrated Development of Horticulture (NHM/MIDH) under Krishonnati Yojna - release of 2nd installment funds to **Directorate of Arecanut and Spices Development (DASD), Calicut, Kerala (SCSP Category)** during 2023-24.

Sir,

I am directed to refer to this Department's letter No. 15012/1/2023-MIDH dated 04th May, 2023 about the administrative approval for implementation of the Centrally Sponsored Scheme on Integrated Development of Horticulture (NHM/MIDH) under Krishonnati Yojna and to convey the sanction of the President of India to the payment of an amount of **Rs. 49,80,000/- (Rupees Forty Nine lakh Eighty Thousand only)** for implementation of the Scheme, as per details given below:-

S.	Name of State	Name of the Implementing Agency to whom the fund	Funds to be
No		are to be released	released
1.	National Level	Directorate of Arecanut and Spices Development	Rs. 49,80,000
	Agency (100%)	(DASD), Calicut	
	Total		Rs. 49,80,000

- 2. The said Grants-in-aid will be subject to the following conditions: -
- (a) The grants shall be utilized and disbursed by the concerned implementing agency in accordance with the MIDH Operational Guidelines, Annual Action Plan/Administrative Approval for the year 2023-24 and in accordance with the conditions stipulated in this letter.
- (b) The implementing agency shall maintain proper accounts of the expenditure incurred and submit the statement of audited accounts and Utilization Certificates to this Department as soon as possible after the close of the financial year.
- (c) The audited records of all assets (permanent or semi permanent) acquired wholly or substantially out of the grant to the implementing agency should be maintained as prescribed in General Financial Rule 2017 and shall be furnished to the Government of India annually by the end of June, following the financial year to which it relates.
- (d) Assets permanent or semi-permanent acquired wholly or substantially out of the grant by the Government of India shall not, without prior approval of the Government of India, be disposed of, encumbered or utilized for the purpose other than those for which the grant is being sanctioned.

Contd.....2/-

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- (e) The accounts of the implementing agency shall be open to Internal Audit of the Principal Accounts Officer, Department of Agriculture & Farmers Welfare as well as the Statutory Audit by the Comptroller & Auditor General of India at his discretion and he shall have the right to demand the production of books, accounts, connected vouchers and other documents and papers in this regard.
- (f) The concerned implementing agency shall furnish the physical and financial progress report to this Department on monthly basis in the prescribed format.
- (g) The Implementing Agencies will follow other terms and conditions contained in the General Financial Rules 2017, as amended from time to time.
- (h) Any unspent balance of grant, which is not spent for the purpose for which it is sanctioned during the financial year shall be refunded to the Government of India or adjusted for further utilization at the end of the financial year. The funds shall be transferred electronically through RTGS System/Demand Draft to the Implementing Agencies.
- (i) All grantee institutions shall submit Utilization Certificates in prescribed proforma (GFR-12A) on PFMS [Rule 86(6)].
- (j) The Further use of Grants in Aid being released by this sanction Order, is to be done through EAT module of PFMS. The Utilization Certificate not supported by the EAT module data is likely to be rejected and expenditure is not to be treated as regular. The agency would be forced to refund the amount received as the expenditure not appearing in EAT module data is not to be taken as expenditure incurred in accordance with the terms and conditions of this Sanction Order.
- 3. The expenditure shall be debited to the following Head of Account: -

Demand No. 1 (Plan) (Rs.in lakh)

100 101		49.80
460431	Grants-in-aid – General	49.80
04	Integrated Development of Horticulture	
	Krihonnati Yojna	
789	Special Component Plan for Scheduled Castes	
	Crop Husbandry	
Head of Account	Description	Funds to be released

Responsibility for ensuring flow of subsidy/benefits as mentioned above solely lies with the State Horticulture Mission/Implementing Agency and it should be reflected in the progress reports and post the data accordingly in NHM website also.

4. The bank details of Implementing Agency/grantee institution is as under: -

Implementing Agency in whose favour	Director & Research Officer, Director of Arecanut & Spices Development, , Calicut, Kerala-673005 Phone: 0495-2765501, Fax No. 0495-2765777
Telephone Number where funds are to be	State Bank of India, Main Branch, Mananchira, Calicut, Kerala Phone: 0495-2721465
IFSC Code of the Bank Branch	SBIN0000861
Saving Bank Account No.	30068739802.

5. The Grants-in-aid is sanctioned for recurring expenditure.

हरित कुमार शाक्य कि Kumar Shakya अवर सर्विश्र/Unda Secretary भारत संस्थार /O.S. entiment of India कृषि एवं विभान कल्याम महासा Mc Amusina A Fames Welfare कृषि एवं विभान कल्याम विभाग/Undaya à Fames Welfare कृषि भवन, नई विस्ती /Kinshi Bhawan New Delhi-110001

Contd....3/-

-3-

- 6. This sanction issues in exercise of the powers conferred on this Department in consultation with the Internal Finance Branch/Integrated Finance Division, vide their Dy. No. 129156-FTS/AS&FA dated 28/07/2023.
- 7. This has been noted at Serial No. 29 of the Register of Grants of 2023-24 (as per GFR 235-A).
- 8. This CSS has no state share and requirement of SNAs has been waived by the Secretary in consultation with Financial Adviser (w.r.t. Dy. No.96666-FTS/AS&FA dated 14/09/2021 and 02/11/2021).

Yours faithfully,

Under Secretary to Government of India

भारत सं Tel: 011-23388795 होते एवं शिला haritk.shakya@nic.in हृति एवं haritk.shakya@nic.in

Copy forwarded for information & necessary action to: -

- 1. The Principal Accounts Officer/Pay & Accounts Officer, PAO (Sectt.), Department of Agriculture & Farmers Welfare, 3rd Floor, Jeevan Tara Building, Sansad Marg, New Delhi 110001.
- 2. Director, Directorate of Arecanut & Spices Development (DASD), Calicut, Kerala-673005.
- 3. Director (Hort)/Monitoring Unit Component wise allocation may be done to enable the utilization of the funds including interest by the state SHM/ NIC (NHM-Cell) for web posting.
- 4. US (Finance)/SO (B&A)/Guard File.

हरित दुगा(निकानि-सिर्धामार्था-Shakya)

DDO and Under Secretary to the Government of India

Ennail: haritk.shakya@nic.in

कृत्या एवं प्रस्तान कार्यात (यस्ता/JobAyn & Farmers Welfare कृषि भवन, नई दिल्ली/Krishi Bhawan, New Delhi-110001

Note: The Head of Implementing Agencies is requested to confirm the receipt of funds to the undersigned by e-mail immediately after the funds are credited to their respective accounts.